

H.R. 3962 with Dingell Amendment					
(billions)	2010-14	2010-19	2014-23	2020-29	2010-29
Spending Increases					
Medicaid/CHIP (coverage)	64	425	817	1,330	1,754
CLASS Act Benefit Payments	1	15	43	94	109
Exchange subsidies	92	610	1,163	1,893	2,502
Government Run Plan Payments	43	291	553	892	1,185
Risk Adjustment Payments	8	65	133	219	286
Other Medicare/Medicaid Spending	133	273	297	348	619
Small employer tax credits	12	25	31	31	56
Total Spending	353	1,705	3,036	4,807	6,511
Offsets					
Medicare/Medicaid cuts	-173	-628	-1,171	-2,409	-3,037
Government Run Plan Receipts	-44	-298	-564	-907	-1,205
CLASS ACT Premiums	-30	-88	-117	-125	-212
Risk Adjustment Collections	-10	-69	-133	-219	-287
Other Revenues	0	-13	-31	-61	-74
Individual mandate penalties	-5	-33	-62	-89	-122
Employer mandate penalties	-20	-135	-257	-399	-534
Other Tax increases	-197	-575	-817	-1,112	-1,686
Total Offsets	-480	-1,838	-3,152	-5,321	-7,157
GRAND TOTAL	-126	-129	-116	-514	-646

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(billions)	2010-14	2010-19	2014-23	2020-29	2010-29
Spending	341	1,680	3,005	4,776	6,455
Spending Cuts	-173	-628	-1,171	-2,409	-3,037
Taxes/Receipts	-294	-1,185	-1,950	-2,881	-4,064
TOTAL	-126	-129	-116	-514	-646
NOTES					
*Details may not add to totals due to rounding					
*2014-23 - programs are fully implemented					
*Spending = Medicaid/CHIP coverage, exchange subsidies and other Medicare/Medicaid spending					
*Spending cuts = Medicare/Medicaid cuts					
*Other Tax increases = taxes estimated by JCT and associated effects on revenues and outlays per CBO					
*Repealing the implementation of world-wide interest allocation is used as an offset in another bill					
*Tax Increase = Small employer tax credits, tax impact of coverage policies, penalties and tax increases					